

| SVF Department | Benefit Type & LS Amount | Active P&F | Active SVF | 2020 Fire State Aid | 2020 Fire Supplemental Aid | 2020 Total Fire State Aid (FSA) | Total FSA per SVF Member | Total FSA per SVF + P&F Member | SVF Funding Status and Requirements | | | | | Is FSA more than what is needed to maintain current SVF Funding Ratio? | Fire State Allocation Proposal (Maximum to the Municipality is the lowest of the following amounts) | | | | | | Is Min to SVF sufficient to maintain current SVF Funding Status |
|---|--------------------------|------------|------------|---------------------|----------------------------|---------------------------------|--------------------------|--------------------------------|---|------------------|---------------|---------------|---|--|---|--------------------------------------|---|--|-----------------|----------------|---|
| | | | | | | | | | Funding Status at 12/31/2019 (except SBM 1/1/19 & WBL 1/1/18) | | | | Estimated contribution needed to maintain current SVF Funding Ratio | | Previous Year Total ER Contribution to PERA P&F Plan (17.7%) | Amount of FSA (not Supplemental Aid) | Total FSA minus required SVF contribution | Total FSA minus amount needed to fully fund (100%) SVF | Max to the Muni | Min to the SVF | |
| | | | | | | | | | Projected Liability | Projected Assets | Total Surplus | Funding Ratio | | | | | | | | | |
| SPRING LAKE PARK-BLAINE-MOUNDS VIEW FIRE DEPT | Monthly | 13 | 54 | \$414,779 | \$ 91,558 | \$506,337 | \$ 9,377 | \$ 7,557 | \$10,753,807 | \$16,032,178 | \$5,278,371 | 149% | \$ 350,567 | Yes | \$ 207,090 | \$ 414,779 | \$ 414,779 | \$ 414,779 | \$207,090 | \$299,247 | No |
| WHITE BEAR LAKE | Monthly/LS | 6 | 25 | \$216,039 | \$ 47,688 | \$263,728 | \$ 10,549 | \$ 8,507 | \$ 5,368,214 | \$ 7,023,488 | \$1,655,274 | 131% | \$ 105,414 | Yes | \$ 95,580 | \$ 216,039 | \$ 216,039 | \$ 216,039 | \$ 95,580 | \$168,148 | Yes |
| COTTAGE GROVE FIRE DEPARTMENT | 6,000 | 9 | 40 | \$180,741 | \$ 39,896 | \$220,637 | \$ 5,516 | \$ 4,503 | \$ 2,288,760 | \$ 3,185,751 | \$ 896,991 | 139% | \$ 159,957 | Yes | \$ 143,370 | \$ 180,741 | \$ 180,741 | \$ 180,741 | \$143,370 | \$ 77,267 | No |
| OAKDALE VOLUNTEER FIRE DEPARTMENT, INC. | 7,800 | 12 | 28 | \$144,730 | \$ 31,948 | \$176,678 | \$ 6,310 | \$ 4,417 | \$ 2,669,809 | \$ 3,388,706 | \$ 718,897 | 127% | \$ 137,857 | Yes | \$ 191,160 | \$ 144,730 | \$ 144,730 | \$ 144,730 | \$144,730 | \$ 31,948 | No |
| MAHTOMEDI FIRE DEPARTMENT | 5,200 | 4 | 15 | \$ 68,642 | \$ 15,152 | \$ 83,794 | \$ 5,586 | \$ 4,410 | \$ 786,719 | \$ 1,810,154 | \$1,023,434 | 230% | \$ 69,468 | Yes | \$ 63,720 | \$ 68,642 | \$ 68,642 | \$ 68,642 | \$ 63,720 | \$ 20,074 | No |
| LINO LAKES FIRE DEPARTMENT | 5,000 | 1 | 24 | \$107,186 | \$ 23,660 | \$130,846 | \$ 5,452 | \$ 5,234 | \$ 341,334 | \$ 533,484 | \$ 192,150 | 156% | \$ 76,081 | Yes | \$ 15,930 | \$ 107,186 | \$ 107,186 | \$ 107,186 | \$ 15,930 | \$114,916 | Yes |
| WILLMAR FIRE DEPARTMENT | 5,000 | 1 | 36 | \$ 93,720 | \$ 20,688 | \$114,407 | \$ 3,178 | \$ 3,092 | \$ 1,372,880 | \$ 1,620,783 | \$ 247,902 | 118% | \$ 63,160 | Yes | \$ 15,930 | \$ 93,720 | \$ 93,720 | \$ 93,720 | \$ 15,930 | \$ 98,477 | Yes |
| WACONIA FIRE DEPARTMENT | 4,800 | 1 | 25 | \$ 80,013 | \$ 17,662 | \$ 97,675 | \$ 3,907 | \$ 3,757 | \$ 936,968 | \$ 1,436,631 | \$ 499,663 | 153% | \$ 65,396 | Yes | \$ 15,930 | \$ 80,013 | \$ 80,013 | \$ 80,013 | \$ 15,930 | \$ 81,745 | Yes |
| ISANTI AREA JOINT OPERATING FIRE DISTRICT | 5,500 | 2 | 30 | \$ 74,257 | \$ 16,391 | \$ 90,649 | \$ 3,022 | \$ 2,833 | \$ 2,305,250 | \$ 2,696,055 | \$ 390,805 | 117% | \$ 57,323 | Yes | \$ 31,860 | \$ 74,257 | \$ 74,257 | \$ 74,257 | \$ 31,860 | \$ 58,789 | Yes |
| VICTORIA FIRE DEPARTMENT | 3,500 | 1 | 34 | \$ 60,785 | \$ 13,418 | \$ 74,202 | \$ 2,182 | \$ 2,120 | \$ 1,128,390 | \$ 1,298,809 | \$ 170,419 | 115% | \$ 30,881 | Yes | \$ 15,930 | \$ 60,785 | \$ 60,785 | \$ 60,785 | \$ 15,930 | \$ 58,272 | Yes |
| SCANDIA FIRE/RESCUE DEPARTMENT | 3500 | 1 | 21 | \$ 30,706 | \$ 6,778 | \$ 37,484 | \$ 1,785 | \$ 1,704 | \$ 577,205 | \$ 675,921 | \$ 98,716 | 117% | \$ 20,875 | Yes | \$ 15,930 | \$ 30,706 | \$ 30,706 | \$ 30,706 | \$ 15,930 | \$ 21,554 | Yes |
| CAMBRIDGE FIRE DEPARTMENT | 4,600 | 1 | 27 | \$ 69,166 | \$ 15,268 | \$ 84,434 | \$ 3,127 | \$ 3,015 | \$ 1,075,125 | \$ 1,058,005 | \$ (17,120) | 98% | \$ 38,118 | Yes | \$ 15,930 | \$ 69,166 | \$ 69,166 | \$ 52,046 | \$ 15,930 | \$ 68,504 | Yes |
| SAINT FRANCIS FIRE DEPARTMENT | 2,900 | 2 | 23 | \$ 34,424 | \$ 7,599 | \$ 42,022 | \$ 1,827 | \$ 1,681 | \$ 517,128 | \$ 828,548 | \$ 311,419 | 160% | \$ 20,698 | Yes | \$ 31,860 | \$ 34,424 | \$ 34,424 | \$ 34,424 | \$ 31,860 | \$ 10,162 | No |
| MELROSE VOLUNTEER FIRE DEPARTMENT | 2,300 | 1 | 25 | \$ 28,953 | \$ 6,391 | \$ 35,344 | \$ 1,414 | \$ 1,359 | \$ 599,883 | \$ 627,671 | \$ 27,788 | 105% | \$ 16,610 | Yes | \$ 15,930 | \$ 28,953 | \$ 28,953 | \$ 28,953 | \$ 15,930 | \$ 19,414 | Yes |
| VADNAIS HEIGHTS | 4,400 | 4 | 38 | \$ 72,554 | \$ 16,015 | \$ 88,569 | \$ 2,331 | \$ 2,109 | \$ 1,029,743 | \$ 1,569,170 | \$ 539,428 | 152% | \$ 30,864 | Yes | \$ 63,720 | \$ 72,554 | \$ 72,554 | \$ 72,554 | \$ 63,720 | \$ 24,849 | No |
| TOWER FIRE DEPARTMENT | 1,000 | 1 | 11 | \$ 7,402 | \$ 1,634 | \$ 9,036 | \$ 821 | \$ 753 | \$ 154,179 | \$ 241,165 | \$ 86,986 | 156% | \$ 5,756 | Yes | \$ 15,930 | \$ 7,402 | \$ 7,402 | \$ 7,402 | \$ 7,402 | \$ 1,634 | No |
| ALBERT LEA FIRE DEPARTMENT | 2,500 | 16 | 14 | \$ 80,178 | \$ 17,698 | \$ 97,876 | \$ 6,991 | \$ 3,263 | \$ 220,453 | \$ 450,021 | \$ 229,568 | 204% | \$ 81,746 | Yes | \$ 254,880 | \$ 80,178 | \$ 80,178 | \$ 80,178 | \$ 80,178 | \$ 17,698 | No |
| INTERNATIONAL FALLS | 1,000 | 8 | 28 | \$ 50,459 | \$ 11,138 | \$ 61,597 | \$ 2,200 | \$ 1,711 | \$ 798,172 | \$ 878,146 | \$ 79,974 | 110% | \$ 10,929 | Yes | \$ 127,440 | \$ 50,459 | \$ 50,459 | \$ 50,459 | \$ 50,459 | \$ 11,138 | Yes |